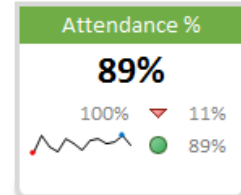
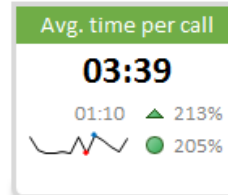
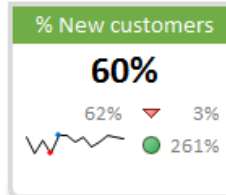
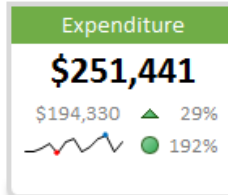
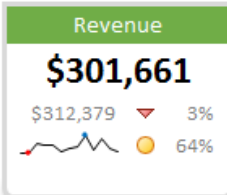




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KPI Dashboard - September 2014

Top 5 KPIs



KPI Details

Sort by:

% Change (asc)

% Change (desc.)

KPI Names (A-Z)

KPI Names (Z-A)

Original order

Name of KPI	Sep-14	Aug-14	% Change	Trend	YTD Total / Avg.	Comments
Profit %	17%	38%	▼ 56%		27%	We are making good progress
Avg. \$ per customer	\$467	\$769	▼ 39%		\$5,581	
Raw-material per unit (\$)	\$8	\$12	▼ 37%		\$96	
Website visitors	157,275	198,450	▼ 21%		1,729,521	
Mistakes per million	1.62	1.94	▼ 16%		11.09	
Attendance %	89%	100%	▼ 11%		92%	
Revenue	\$301,661	\$312,379	▼ 3%		\$2,961,281	Something
% New customers	60%	62%	▼ 3%		60%	
Customer satisfaction %	86%	87%	▼ 1%		91%	
Productivity %	75%	76%	▼ 1%		86%	
% Returning customers	40%	38%	▲ 5%		40%	This is going down for some reason
Marketing per \$1000	\$340	\$271	▲ 25%		\$1,918	
Expenditure	\$251,441	\$194,330	▲ 29%		\$2,149,454	We need to reduce our expenses in Q3
Customers	646	406	▲ 59%		4,895	Lets get more customers
Revenue % - top 10 prod.	19%	10%	▲ 90%		18%	
Cash Flow	\$168,902	\$86,283	▲ 96%		\$1,304,343	
Revenue % - top 10 cust.	20%	9%	▲ 122%		14%	
Conversion Ratio	4.66%	1.96%	▲ 138%		4.01%	
Avg. time per call	03:39	01:10	▲ 213%		21:17	
Refund %	4%	1%	▲ 378%		2%	



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